

Proposals for service change, income generation and efficiencies Adult Services and Housing

Responsible Officer: Caroline Taylor

Executive Leads: Councillors Ellery, Parrott and Stockman

| | Digest Ref | Proposed Reduction 2018/2019 £000 | Proposed Budget 2018/2019 £000 | Anticipated Outcomes | Associated Risks |
|-------------------------|------------|-----------------------------------|--------------------------------|--|--|
| Healthwatch | 102 | 11 5 | 122 | <p>The proposal is to reduce the level of funding provided by the Council to Healthwatch Torbay by £6000 more than is already allowed for in the contract (i.e. a total reduction in funding of £11,000).</p> <p>It is now proposed that the grant to Healthwatch be reduced by that allowed in the contract (i.e. £5000) only.</p> | <p>The impact on the provider is likely to require them to reduce their service further. As Healthwatch currently do not have any other guaranteed funding sources (apart from the council) the short to medium-term financial viability of the organisation might not be sustainable within the lifetime of the existing contract.</p> <p>As a result of the amended proposal, this risk is reduced but not eliminated.</p> <p><i>Equality Impact Assessment prepared</i></p> |
| Citizens' Advice Bureau | 102 | 6 0 | 69 | <p>The proposal is to reduce the funding given to the Torbay Citizens Advice Bureau (CAB). This would equate to an approximate 10% reduction.</p> <p>This proposal has been removed.</p> | <p>The CAB does access monies from other funding streams but this is not guaranteed and there might be a cumulative impact, if other funders also reduce/cease their financial support to the organisation, on top of the reductions proposed by the council. The impact on the service provider might require them to reduce their service and case load.</p> <p><i>Equality Impact Assessment prepared</i></p> |
| TOTAL | | 17 5 | | | |